

SW Every Deaf Child Matters

South West Every Deaf Child Matters Conference 2013

Finance Report

Income

| | |
|--------------|------------------|
| Sponsorship | £4,880.00 |
| Delegates | £2,974.55 |
| Total | £7,854.55 |

Costs

| | |
|--------------------------------|------------------|
| Venue & Refreshments | £3,835.00 |
| Communication Support* | £2,238.12 |
| Speakers* | £1,036.75 |
| Materials | £84.92 |
| Organisation & Administration* | £0.00 |
| Total | £7,194.79 |

| | |
|----------------------------|----------------|
| Surplus / (Deficit) | £659.76 |
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*Support in Kind

Speech-to-Text Reporters
PA system
Voluntary speakers & workshop facilitators
Staff time for organisation and administration